

ESSER III Funding Summary

Total Award \$4,847,612.03

<u>Expense Category</u>	<u>Description</u>	<u>Total Cost</u>
Instruction-Regular Programs	Salaries/Benefits/Supplies	\$2,855,181.27
Instruction-Special Programs	Salaries/Benefits/Supplies	\$1,007,217.18
Instruction-Summer School	Salaries/Benefits/Supplies	\$ 312,339.56
Instruction-Remediation	IXL Learning Software	\$ 120,000.00
Support Services-Student	Salaries/Benefits	\$ 157,228.00
Support Services-Instruction	Salaries/Benefits	\$ 86,895.60
Support Services-General Administrative	Communication Software	\$ 40,000.00
Operation and Maintenance	Sanitizing Supplies	\$ 40,000.00
Student Transportation	Sanitizing Supplies	\$ 7,500.00
Facilities Construction	C-9 Renovations	\$ 161,250.42
Non-programmed charges	Wellness Equipment	\$ 60,000.00
Total		\$4,847,612.03