



ESSER III FUNDING SUMMARY

TOTAL AWARD- \$4,847,634.88

Expense Category	Description	Total Cost
Instruction-Regular Programs	Salaries/Benefits/Supplies	\$2,418,006.67
Instruction-Special Programs	Salaries/Benefits/Supplies	\$1,070,217.18
Instruction-Summer School	Salaries/Benefits/Supplies	\$231,999.56
Instruction-Remediation	IXL Learning Software	\$165,193.00
Support Services-Student	Salaries/Benefits	\$254,860.00
Support Services-Instruction	Salaries/Benefits	\$86,895.60
Support Services-General Administrative	Communication Software	\$40,000.00
Operations & Maintenance	Sanitizing Supplies	\$40,000.00
Student Transportation	Sanitizing Supplies	\$7,500.00
Facilities Construction	C-9 Renovations	\$472,962.87
Non-programmed charges	Wellness Equipment	\$60,000.00
Total		\$4,847,634.88