

ESSER I Funding Summary

Total Award \$471,344.20

Franklin Community Schools:

<u>Expense Category</u>	<u>Description</u>	<u>Total Cost</u>
Instruction-Regular Programs	Salaries	\$ 286,900.00
Instruction-Regular Programs	Benefits/Taxes	\$ 28,510.25
Instruction-Special Programs	Supplies	\$ 16,761.68
Instruction-Pymts to Other Gov't Units	Transfers	\$ 484.51
Support Services-Student	Salaries	\$ 101,544.96
Support Services-Student	Benefits/Taxes	\$ 8,095.25
Support Services-Student	Professional Services	\$ 9,144.79
Total		\$ 451,441.44

St. Rose of Lima:

<u>Expense Category</u>	<u>Description</u>	<u>Total Cost</u>
Instruction-Regular Programs	Salaries	\$ 6,500.00
Instruction-Regular Programs	Benefits/Taxes	\$ 500.00
Instruction-Regular Programs	Supplies	\$ 10,542.76
Instruction-Enrichment Programs	Supplies	\$ 2,360.00
Total		\$ 19,902.76