

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, Franklin Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
1	2011/Chev/Collins	A1	Type A	Owned					
2	2014 Chev/Collins	A2	Type A	Owned					
3	2014 Chev/Collins	A3	Type A	Owned					
4	2013 Chev/Collins	A4	Type A	Owned					
5	2013 Chev/Collins	95	Type A	Owned					
6	2012 Chev/Collins	96	Type A	Owned					
7	2016 Chev	97	Type A	Owned					
8	2017/Chev/Collins	98	Type A	Owned					
9	2013/Chev/Collins	99	Type A	Owned					
10	Blue Bird Vision-Propane	100	Type C	Lease to Own	\$ 116,653				
11	2009/IC	101	Type C	Owned					
12	2016/IC	102	Type C	Owned					
13	2008/IC	103	Type D	Owned					\$ 130,000
14	2021 Blue Bird Propane Bus	104	Type C	Owned					
15	2009/IC	105	Type C	Owned					
16	2021 Blue Bird Propane Bus	106	Type C	Owned					
17	2012/IC	107	Type D	Owned					
18	2016 International	108	Type C	Owned					
19	2020 International	109	Type C	Owned					
20	Blue Bird Vision-Propane	110	Type C	Lease to Own	\$ 116,653				
21	Blue Bird Vision-Propane	111	Type C	Lease to Own	\$ 116,653				
22	Blue Bird Vision-Propane	112	Type C	Lease to Own	\$ 116,653				
23	2016/IN	113	Type C	Owned					
24	2013/IC	115	Type D	Owned					
25	2009/IC	116	Type C	Owned					
26	2013/IC	117	Type D	Owned					
27	2021 Blue Bird Propane Bus	118	Type C	Owned					
28	2009/IC	119	Type D	Owned					
29	Blue Bird Vision-Propane	120	Type C	Lease to Own	\$ 116,653				

30	Blue Bird Vision-Propane	121	Type C	Lease to Own	\$ 116,653			
31	2020 International	122	Type C	Owned				
32	2008 IC	124	Type D	Owned				\$ 130,000
33	Blue Bird Vision-Propane	125	Type D	Lease to Own	\$ 116,653			
34	2008 IC	126	Type D	Owned				\$ 130,000
35	2008 IN	127	Type D	Owned				
36	2020 International	129	Type C	Owned				
37	2020 Blue Bird Propane Bus	132	Type C	Owned				
38	2008/IC	133	Type D	Owned				
39	2008/IC	134	Type D	Owned				
40	2011/IC	135	Type D	Owned				
41	2020 Blue Bird Propane Bus	136	Type C	Owned				
42	2009/IC	137	Type C	Owned				
43	2011/IN	138	Type C	Owned				
44	2020 International	139	Type C	Owned				
45	2013/IC	140	Type C	Owned				
46	2008/IN	141	Type C	Owned				
47	2010/IN	142	Type D	Owned				
48	2009/IN	143	Type C	Owned				
49	2011/IC	144	Type D	Owned				
50	2013/IC	145	Type C	Owned				
51	2012/IC	147	Type D	Owned				
52	2017/IC	148	Type C	Owned				
53	Blue Bird Vision-Propane	150	Type C	Lease to Own	\$ 116,653			
54	2012 IC	151	Type C	Owned				
55	2021 Blue Bird Propane Bus	152	Type C	Owned				
56	2021 Blue Bird Propane Bus	153	Type C	Owned				
57	2016 International	154	Type D	Owned				
58	2016 International	155	Type D	Owned				
59	2020 Blue Bird Propane Bus	156	Type D	Owned				
60	2007/IC	157	Type D	Owned				
61	Blue Bird Vision-Propane	158	Type D	Lease to Own	\$ 116,653			
62	2007 IC	159	Type D	Owned				
63	2007 IC	160	Type D	Owned				
64	Blue Bird Vision-Propane	161	Type D	Lease to Own	\$ 116,653			
65	2007 IC	162	Type D	Owned				
66	2007 IC	163	Type D	Owned				
67	2013/IC	164	Type C	Owned				
68	2014/IC	165	Type C	Owned				
69	2014/IC	166	Type C	Owned				
70	2013/IC	167	Type C	Owned				
71	Blue Bird Vision-Propane	168		New-Lease to Own	\$ 116,653			

72 Blue Bird Vision-Propane	169	New-Lease to Own	\$	116,653								
73 Blue Bird Vision-Propane	170	New-Lease to Own	\$	116,653								
74 Blue Bird Vision-Propane-Special Needs	171	New-Lease to Own	\$	133,030								
75 Blue Bird Vision-Propane-Special Needs	172	New-Lease to Own	\$	133,030								
Replacement Cost Totals			\$	1,782,549	\$	-	\$	-	\$	-	\$	390,000
Lease Payments			\$	284,103	\$	378,804	\$	378,804	\$	378,804	\$	92,383
Total Budget			\$	284,103	\$	378,804	\$	378,804	\$	378,804	\$	482,383

Note: Additional sheets may be added if necessary.

It should be noted that as of the preparation of this document, the buses purchased under the "Lease to Own" agreement approved and executed in 2022 had not been delivered. This plan was submitted as an amendment in Sept 2022. Due to a backlog of orders, the district does not anticipate receiving those 15 new buses until early 2023, which is why they are included again in the Column for 2023.